

Water management

Non-Revenue Water Reduction Management - (Drought climates and the case of Nicosia, Cyprus)

57th ECCE General Meeting – SC Environment and Sustainability
in Lisbon, Portugal



Cyprus Association of
Civil Engineers

31 May - 1 June, 2013
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Presentation outline

- Water scarcity considerations and Identification of the environment
- Water efficiency and Non-Revenue Water
- Strategic approach and Non-Revenue analysis
- Importance of Non-Revenue Water
- Main pillars of actions
- Decision Support System
- Guiding issues/actions
- Benefits

Water scarcity - Drought climates

Considerations

- The lack of precipitation in many countries produces a very demanding budget for water supply efficiency.
- Water is a necessity for health and life - Need to keep attention about the consequences due to lack of water.
- Economic crisis increases the need to take care.
- Economic, Social, environmental issue.
- The role of Civil Engineers.

Problem Identification and the environment

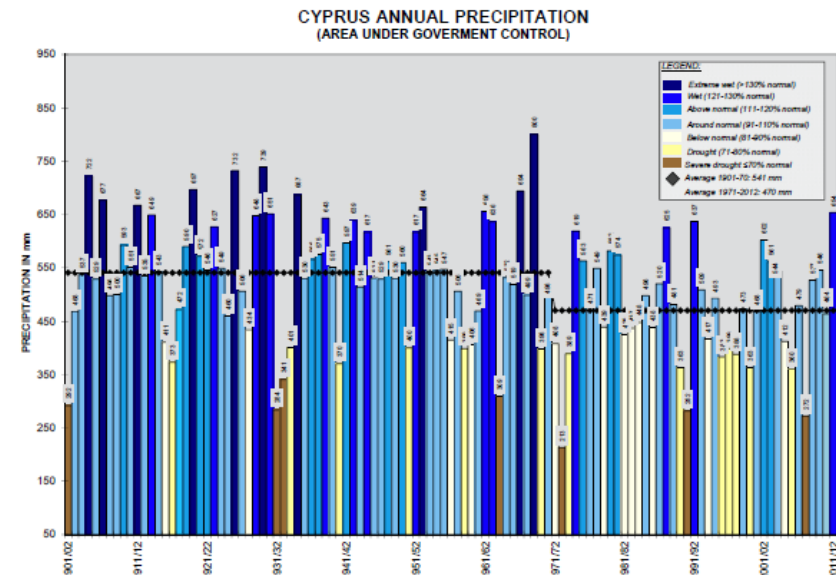
Eg Cyprus

- Subtropical climate of Semi-arid type
- Very mild winters - warm to hot summers. Rain occurs mainly in winter, with 8 months summer being generally dry.
- The warmest climate (and warmest winters) in the Mediterranean part of the European Union.
- Average annual temperature (coast) 24 °C day 14 °C night.
- Middle of summer (July – August) is hot – 35 °C day and 23 °C night.



Water supply environment eg Cyprus

- Cyprus is suffering from an on-going **shortage of water**. The country relied heavily on rain to provide household water and for many years now, with very few exceptions, the average annual rainfall seems to be decreasing.
- Reservoirs keep water, however, demand has increased annually – a result of local **population growth, foreigners** relocating to Cyprus and the number of visiting tourists – while rain water supply has fallen.
- 108 dams - Total **water storage capacity 300 Mm³**. Dams was the principal source of water.
- Water desalination plants have been gradually constructed, investing highly, in order to deal with the prolonged drought. production of 200.000m³ (?) daily.
- Efforts to raise **public awareness**.
- Encourage domestic water users to act more responsibly for the conservation of this increasingly scarce commodity.
- Water is precious**



INFLOW OF WATER THE LAST 10 YEARS (MCM)											
	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	11/12	12/13
October	0,18	0,51	0,15	0,22	2,57	0,34	0,227	1,160	0,065	0,308	0,748
November	0,79	1,10	2,56	2,22	3,61	0,60	0,635	2,523	0,128	1,482	3,182
December	10,06	6,36	4,45	1,35	0,95	6,00	3,151	23,111	5,090	5,769	50,878
January	10,71	89,16	10,05	3,29	2,15	2,63	13,248	42,973	7,627	92,634	13,246
February	44,00	33,47	18,19	9,09	14,16	5,18	28,622	37,708	12,834	41,536	9,267
March	42,35	9,16	8,12	5,27	7,37	2,85	27,170	21,849	21,389	29,378	6,024
April	18,37	6,22	4,31	1,56	3,06	0,93	14,547	6,546	10,193	11,391	
May	5,89	2,99	1,04	0,48	3,94	0,13	6,889	2,914	4,927	6,996	
June	3,07	1,30	1,29	0,05	0,31	0,00	1,627	0,921	0,958	1,513	
July	0,71	0,26	0,11	0,51	0,31	0,00	0,096	0,482	0,030	0,432	
Aug.-Sept.	0,00	0,00	0,10	0,00	0,41	0,08	1,020	0,000	0,324	0,315	
Total	136,1	150,5	50,3	24,0	38,8	18,7	97,4	140,2	63,6	191,8	83,345

Water shortage – Import water

Year 2008



Ocean Tanker

2008-2009: Cyprus, Nicosia

The scarcity of water lead to the application of intermittent supply. Supply 12hrs/48hrs

Intermittent supply and 3d party activities lead to

- **Increase of Non Revenue water.**
- **High budget deficits.**

2012:

Cost of production (Episkopi Desalination) **very high** (85€sents/m³) compared to the current price WBN buys water from the WDD (77 €sents/m³)

➡ **Need to Manage efficiently and effectively**

Water availability and the Non-Revenue Water issue

- Do we use the available water efficiently?

What is NRW?

- NRW: The **water supplied** that gives “**no revenue**”.
= Actual Supply – registered consumption.
- Do we know it?
- How accurate can we be? (accuracy of instruments)
- Completeness (quantity & quality) of data.

⇒ Need for a strategy to estimate NRW

Strategic approach

Basis of actions followed:

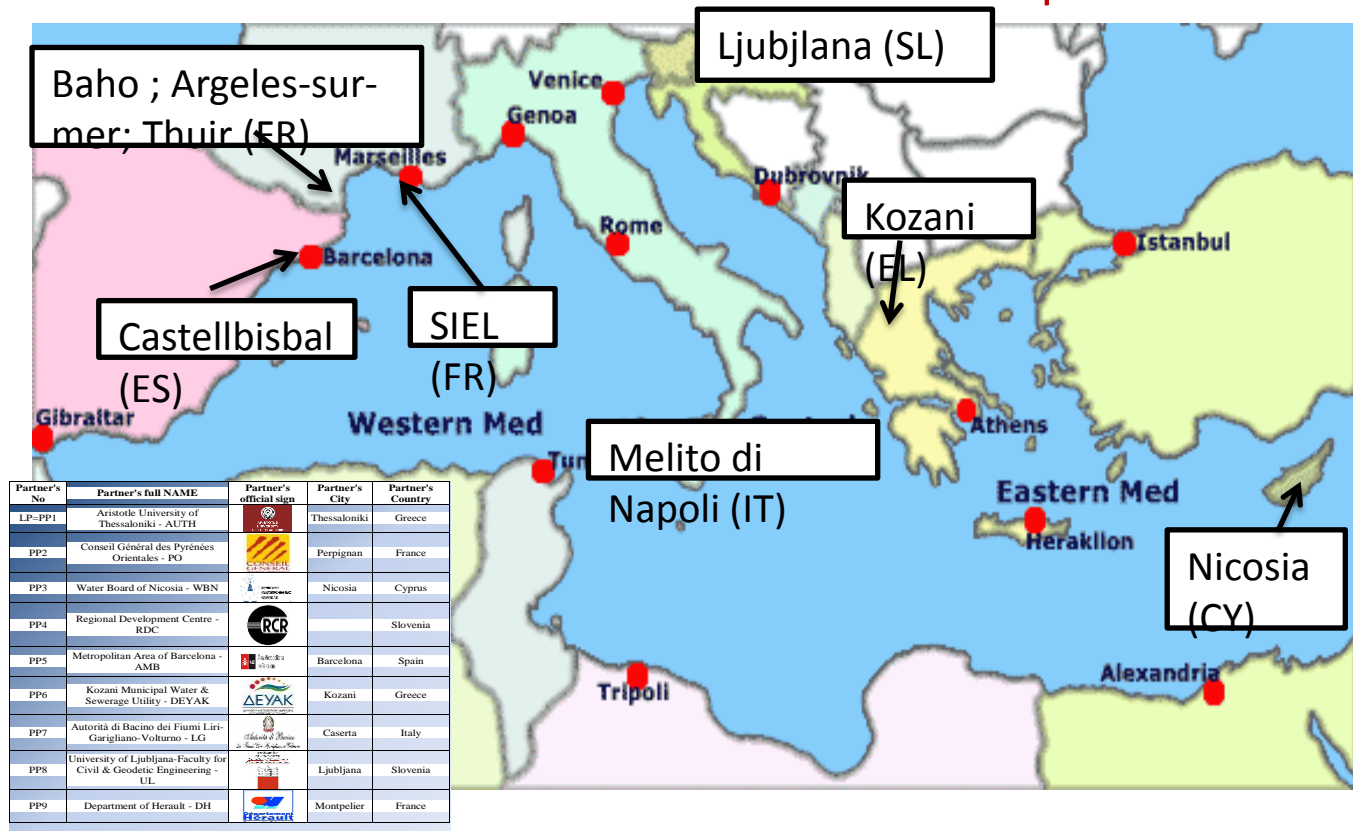
IWA - Water loss task force and

Waterloss-Med program - guiding lines. www.waterloss-project.eu

(Partners: Greece, France, Cyprus, Spain, Italy, Slovenia)

Examine the cause and the effect of each Non-Revenue water component

Pilot areas of
WATERLOSS project



WATERLOSS



Components of NRW

- Unbilled authorised consumption
- Apparent losses
- Real Losses

Water Balance – average daily 2011

WATER BOARD OF NICOSIA WATER BALANCE, using the IWA methodology FOR THE YEAR 2011 (in cubic meters per day)				
Distribution System Input Volume 64,227 100.00%	Authorised Consumption 49,423 76.95%	Billed Authorised Consumption 49,404 76.92%	Billed Metered Consumption 49,396 76.91%	Revenue Water 49,404 76.92%
			Billed Un-metered Consumption 8 0.01%	
		Unbilled Authorised Consumption 19 0.03%	Unbilled Metered Consumption 5 0.01%	
			Unbilled Un-metered Consumption 14 0.02%	
	Water Losses 14,804 23.05%	Apparent Losses 1,606 2.50%	Unauthorised Consumption 321 0.50%	Non-Revenue Water 14,823 23.08%
			Customer Metering Inaccuracies 1,285 2.00%	
		Real Losses 13,198 20.55%	Leakage on Transmission and/or Distribution 737 1.15%	
			Leakage and Overflows at Utility's Storage 64 0.10%	
			Leakage on Service Connections 2,484 3.87%	
			Leakage Losses that can be located 9,913 15.43%	

Analysis of Water Losses and estimation of Background Losses and Leakage Losses that can be located according to statistical analysis

Water Balance – year 2011

9% -
RL2.109.844m3

Data reliability ?

8,43% -
RL3.176.487m3

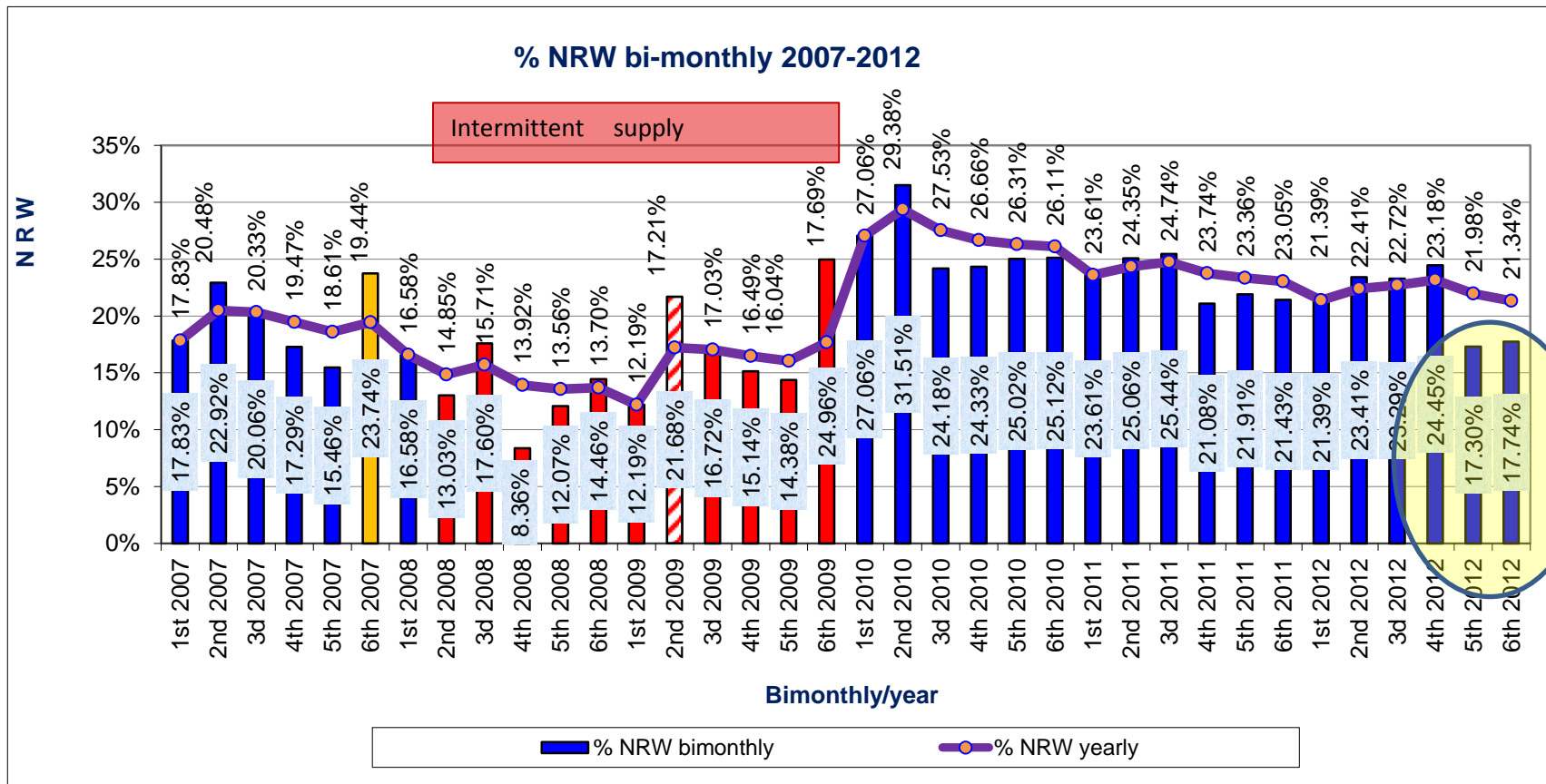
WATER BOARD OF NICOSIA WATER BALANCE, using the IWA methodology FOR THE YEAR 2011 (in cubic meters)				
Distribution System Input Volume 23,442,714 100.00%	Authorised Consumption 18,039,427 76.95%	Billed Authorised Consumption 18,032,374 76.92%	Billed Metered Consumption 18,029,434 76.91%	Revenue Water 18,032,374 76.92%
			Billed Un-metered Consumption 2,940 0.01%	
		Unbilled Authorised Consumption 7,053 0.03%	Unbilled Metered Consumption 1,835 0.01%	
			Unbilled Un-metered Consumption 5,218 0.02%	
	Water Losses 5,403,288 23.05%	Apparent Losses 586,068 2.50%	Unauthorised Consumption 117,214 0.50%	Non-Revenue Water 5,410,341 23.08%
			Customer Metering Inaccuracies 468,854 2.00%	
		Real Losses 4,817,220 20.55%	Leakage on Transmission and/or Distribution 268,846 1.15%	
			Leakage and Overflows at Utility's Storage 23,443 0.10%	
			Leakage on Service Connections 906,565 3.87%	
			Leakage Losses that can be located 3,618,366 15.43%	

Analysis of Water Losses and estimation of Background Losses and Leakage Losses that can be located according to statistical analysis

Importance of NRW-Reduction

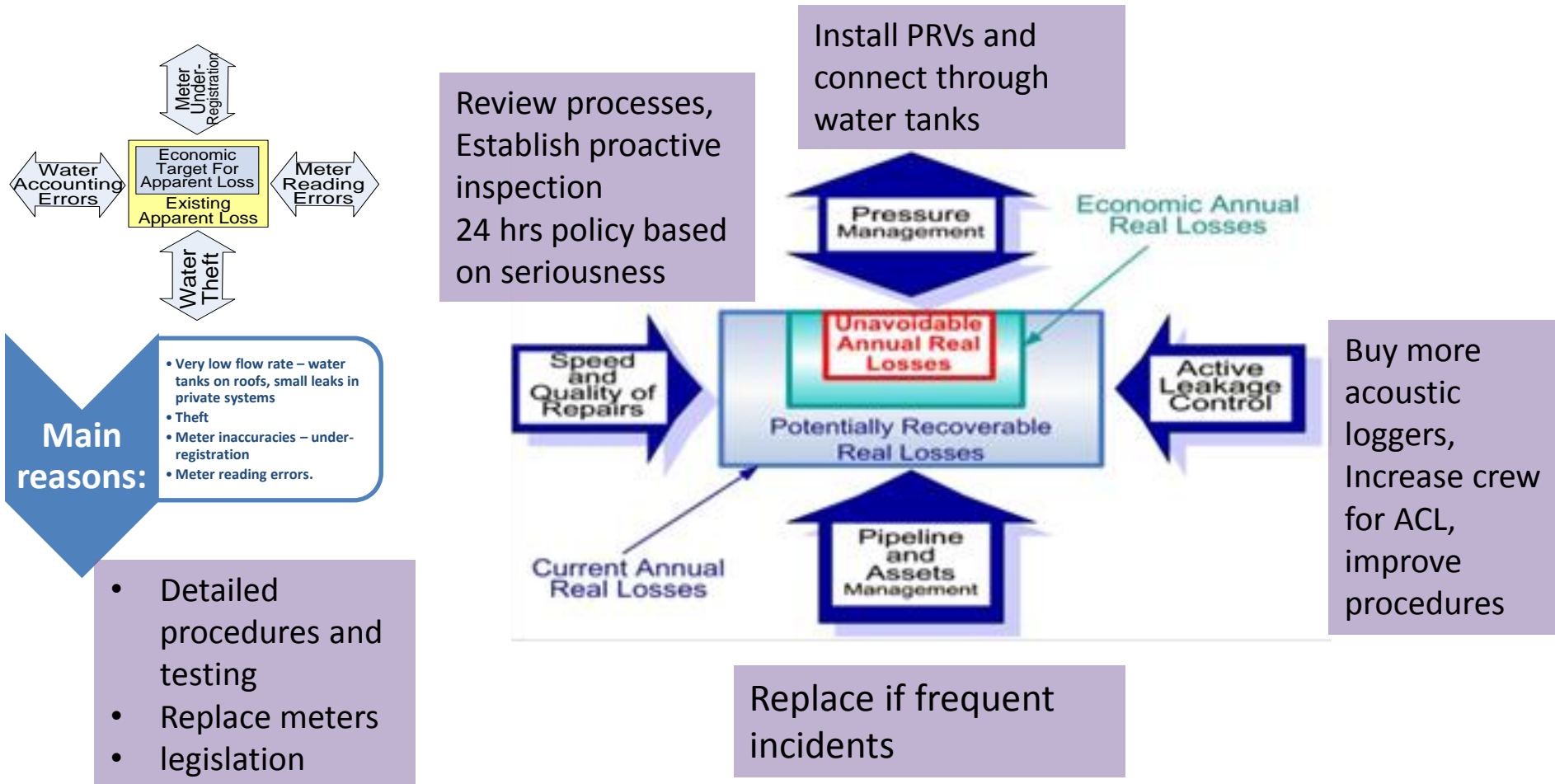
- NRW can be considered as a source of water supply.
 - NRW varies from city to city.
 - World Bank study- 2006: Developing countries
 - Loss of water – 45M cubic meters/day
 - Not paid water – 35 M cubic meters/day
 - Theft
 - Corruption
 - Poor metering
- ⇒ Water needs for Cyprus for one year

Progress of NRW for the Water Board of Nicosia 2007-2012



On 1/5/09 release of measures: 14hrsX3 days/week+10hrs Sunday c/o availability

Main pillars of action – Non revenue water management. Apparent and Real Losses



After classifying main NRW components consider methods of improvement

WATERLOSS Decision Support System

WATERLOSS DSS platform

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Select performance indicators (7 selected)

PI ID	PI Name	Group
<input type="checkbox"/> F11	Unit revenue	Revenues
<input checked="" type="checkbox"/> F10	Electrical energy costs	Composition of running costs per type of costs
<input checked="" type="checkbox"/> F11	Other costs	Composition of running costs per type of costs
<input checked="" type="checkbox"/> F12	General management functions costs	Composition of running costs per main function of the water undertaking
<input checked="" type="checkbox"/> F13	Human resources management functions costs	Composition of running costs per main function of the water undertaking
<input checked="" type="checkbox"/> F14	Financial and commercial functions costs	Composition of running costs per main function of the water undertaking
<input checked="" type="checkbox"/> F15	Customer service functions costs	Composition of running costs per main function of the water undertaking
<input type="checkbox"/> F16	Technical services functions costs	Composition of running costs per main function of the water undertaking
<input type="checkbox"/> F17	Water resources and catchment management costs	Composition of running costs per technical function activity
<input checked="" type="checkbox"/> F18	Abstraction and treatment costs	Composition of running costs per technical function activity
<input type="checkbox"/> F19	Transmission, storage and distribution costs	Composition of running costs per technical function activity

Get dependant variables

Dependant variables (12 found)

V ID	Name	Description
G11	G11 Electrical energy costs	G11 Electrical energy costs [EUR]
G12	G12 Purchased merchandises	G12 Purchased merchandises [EUR]
G13	G13 Leasing and rentals	G13 Leasing and rentals [EUR]
G14	G14 Taxes, levies and fees	G14 Taxes, levies and fees [EUR]
G15	G15 Exceptional earnings and losses	G15 Exceptional earnings and losses [EUR]
G16	G16 Other operating costs	G16 Other operating costs [EUR]
G17	G17 General management running costs	G17 General management running costs [EUR]
G18	G18 Human resources management running costs	G18 Human resources management running costs [EUR]
G19	G19 Financial and commercial running costs	G19 Financial and commercial running costs [EUR]
G20	G20 Customer service running costs	G20 Customer service running costs [EUR]
G23	G23 Abstraction and treatment running costs	G23 Abstraction and treatment running costs [EUR]
G5	G5 Running costs	G5 Running costs [EUR]

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PERFORMANCE INDICATORS EVALUATION

OVERALL SCORE: 84.1 / 10.0

Search:

PI ID	PI Name	PI Value	PI Unit	PI Target	PI Status
F11	Revenues	4558403	EUR	100%	Full
F10	Electrical energy costs	3601541	EUR	79%	Full
F11	Other costs	85200	EUR	1.9%	Full
F12	General management functions costs	14569	EUR	0.3%	Full
F13	Human resources management functions costs	26000	EUR	0.6%	Full
F14	Financial and commercial functions costs	35000	EUR	0.8%	Full
F15	Customer service functions costs	50000	EUR	1.1%	Full
F16	Technical services functions costs	746993	EUR	16.4%	Full

Search for performance indicators & related parameters

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DSS Platform

Input WB parameters

System Input Volume	4558403	i.e. 100%
Billed Metered Consumption	3601541	i.e. 79%
Billed Unmetered Consumption	85200	i.e. 1.9%
Unbilled Metered Consumption	14569	i.e. 0.3%
Unbilled Unmetered Consumption	26000	i.e. 0.6%
Unauthorized Consumption	35000	i.e. 0.8%
Customer Meter Inaccuracies and Data Handling Errors	50000	i.e. 1.1%
Real Losses	746993	i.e. 16.4%

Results

Water balance chart

NRW structure

NRW: 271602 i.e. 19.1%
Apparent NRW: 0%

Water balance chart description:

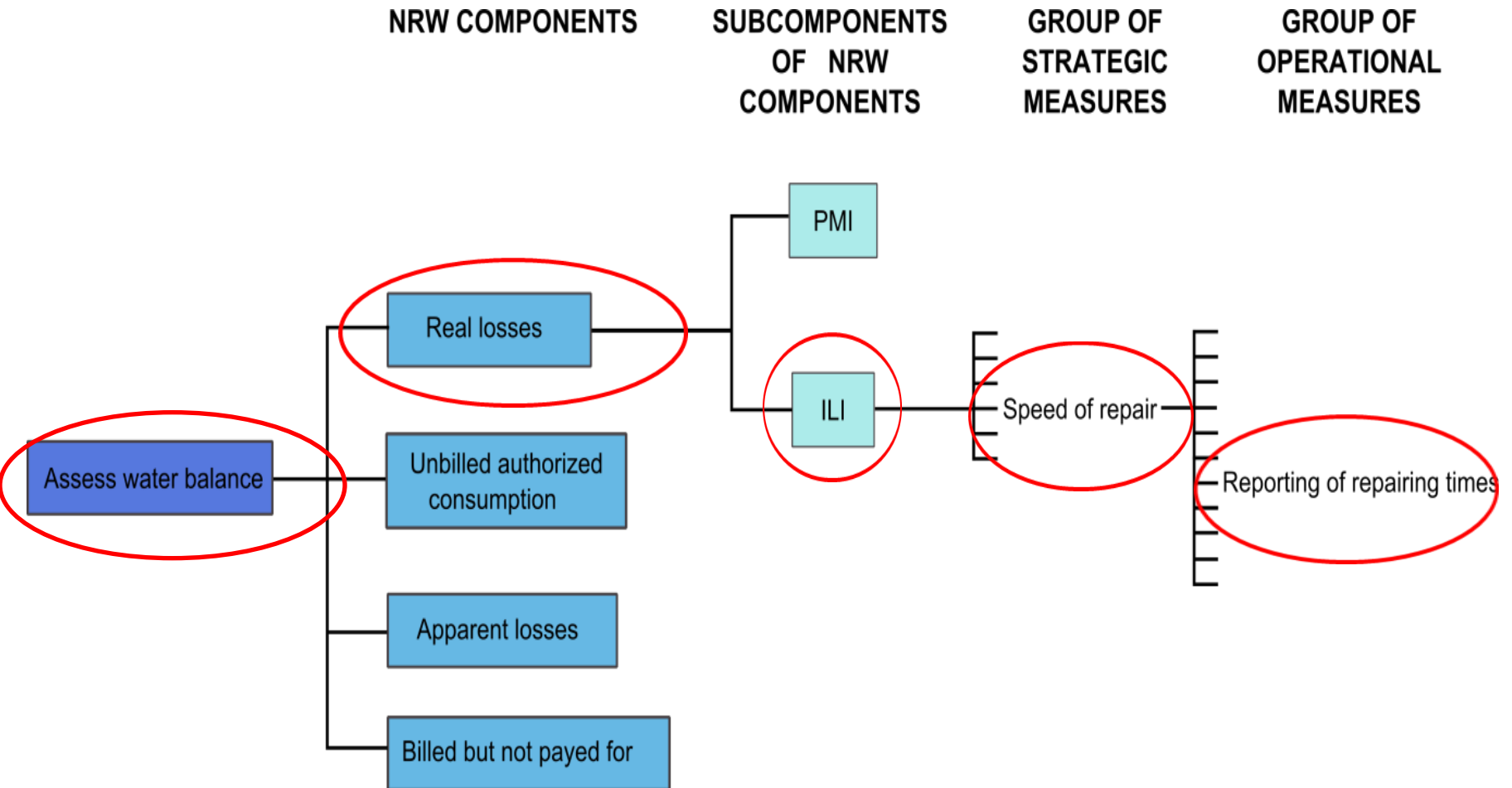
System Input Volume	Authorized Consumption	Billed Author. Cons.	Revenue Water	Billed paid A24	Rev. W. A24
A3 100%	A14 81.8%	A10 80.9%	A23 80.9%	A24 81.8%	A24 81.8%
		Unbilled Auth. Cons. A13 0.3%	Non Revenue Water (NRW) A21 19.1%	Water not being sold A21 19.1%	Accounted NRW A26 19.1%
		Unbilled Unmetered Consumption A17 0.6%			
		Unauthorized Consumption A16 0.8%			
		Customer Meter Inaccuracies and Data Handling Errors A15 1.1%			
		Real Losses A19 16.4%			

Min Ch Diff A25 0%

Procedure for assessment

Results including the Water Balance by IWA.

Components of NRW and strategic and operational measures for NRW-reduction



Benefits

- Satisfied customers/citizens.
- Less energy consumption.
- Less carbon footprint from Water supply chain.
- Less Non-Revenue Water.
- More just pricing.
- Better image.
- Better knowledge of the system.
- Less system input volume.
- Less # leaks recorded.
- Decrease in overtime work.
- Better system operation.
- Decrease apparent losses, etc



Conclusions

- Utilities have to **manage effectively** to avoid losses either in productivity or due to waste of Water. Quality management is essential.
- **Technology** can be used to upgrade the management of Non-revenue water.
- Water loss can be considered as **the biggest bad consumer of water**.
- **Keep and assess critical variables** and indicators related to the economics of water.
- **Collection of data** and assessment must be continuous. A Decision Support System/tool (DSS) can help simplifying processes.
- Continuously **improve the infrastructure and the processes**. It worth.
- Implementation and **utilization of experience gained**. Expand the benefits and lessons learned to other systems.
- **Opportunity for Civil Engineers**



European Council
of
Civil Engineers

***we DO care
about water...***

Thank you for your attention

George Demetriou

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